

Table 12.01: District Annual Implement Atution Programm - 2021
Progress Report Programm - 2021

Code No.	Component	No.of Total Projects	Total Allocation (Rs. Mn)	Expenditure 31.12.2021 (Rs. Mn)	Bills in Hand Amount as of 31.12.2021 (Rs. Mn)	Work done as at 31.12.2021 (Rs. Mn)	No.of Completed Projects
1	AGRICULTURE	192	400.43	354.10	26.37	380.20	172
11	Major Irrigation	-	-	-	-	-	0
12	Minor Irrigation	20	91.78	90.56	-	90.56	17
13	Forestry Development	-	-	-	-	-	0
14	Land Development	2	39.10	33.57	-	33.57	1
15	Field & Export Crops Development	56	150.38	138.87	5.67	144.54	48
16	Livestock Development	17	40.86	38.29	-	38.29	15
17	Fisheries Development	81	60.31	35.40	20.70	56.10	77
18	Plantation	16	18.00	17.41	-	17.14	14
2	INDUSTRIES, TOURISM & TRADE	89	510.33	477.02	27.44	504.46	80
21	Large & Medium Scale Industries	-	-	-	-	-	0
22	Rural & Small Scale Enterprises	33	119.91	90.49	27.44	117.93	27
23	Trade	23	354.61	353.22	-	353.22	21
24	Tourism	3	24.83	22.33	-	22.33	2
25	Science & Technology	30	10.98	10.98	-	10.98	30
3	HUMAN SETTLEMENTS	621	5,081.63	3,927.80	833.85	4,761.65	595
31	Housing & Constructions	54	2,612.98	1,567.41	781.80	2,349.20	48
32	Urban Infrastructure	308	195.78	150.55	-	150.55	297
33	Environmental Management	14	11.96	10.53	-	10.53	11
34	Water Supply & Sanitation	64	2,225.81	2,178.48	44.48	2,222.96	61
35	Community Resource Development	181	35.10	20.84	7.57	28.41	178

12. Development Programmers

4	ECONOMIC INFRASTRUCTURE	65	29.97	28.20	-	28.20	64
41	Power & Energy	36	14.41	14.09	-	14.09	36
42	Communication	1	1.10	1.10	-	1.10	1
43	Ports & Shipping	-	-	-	-	-	0
44	Reconstruction & Rehabilitation	28	14.46	13.02	-	13.02	27
5	TRANSPORT	182	5,341.38	5,331.45	-	5,331.45	175
51	Railway	-	-	-	-	-	0
52	Roads	180	5,341.16	5,331.23	-	5,331.23	173
53	Aviation & Other Transport Facilities	2	0.22	0.22	-	0.22	2
6	SOCIAL INFRASTRUCTURE	939	1,287.79	1,169.76	-	1,169.76	907
61	Education	455	788.51	721.85	-	721.85	438
62	Health	99	208.87	201.52	-	201.52	93
63	Social Welfare & Cultural Services	385	290.41	246.39	-	246.39	376
7	ADMINISTRATIVE OVERHEADS	33	114.21	108.84	-	108.84	31
71	Strengthening of District Administration	18	69.86	67.44	-	67.44	18
72	Prov. / Reg. Administrative Improvement	15	44.36	41.40	-	41.40	13
Total		2121	12,765.75	11,397.17	887.66	12,284.56	2024

Table 12.2: Revolving Found - 2021**Livelihood Projects**

S.N	Sector	No.of Beneficiaries	Revolving Fund (Mn.)
1	Agriculture	92	6,545,000.00
2	Animal Husbandry	210	16,713,000.00
3	Fisheries	55	4,625,000.00
4	Industry	77	6,526,000.00
5	Marketing	54	4,800,000.00
Total		488	39,209,000.00

Table 12.3: Others Project - 2021 - 2021

No	Project	No.of Projects	Expenditure (Rs.)
1	Special Housing	15	9,000,000.00
2	Sowpakkiya Housing	75	1,500,000.00
3	Thitiyapiyaza Housing	7	1,400,000.00
4	Toilets	21	630,000.00
5	Library	4	100,000.00
Sub Total		13	12,630,000.00

Table 12.4: Home Economic - 2021

S.N	Sector	No.of Project	Received Allocation (mn)	Imprest (mn)	Expenditure (mn)
1	Agriculture	1332	66.60	180.00	180.00
2	Aniamal Husbandry	1720	86.00		
3	Fisheries	543	27.15		
4	Indusrtly	1410	70.50		
5	Marketing	433	21.65		
6	Vicational Training	51	2.55		
Total		5489	274.45	180.00	180.00

Table 12.5 : Home Garden - 2021

S.N	Special Home Gradeen	No.of Project	Allocation (mn)	Expenture (mn)
1	No.of Seed's Pack's	31612	1,945,345.00	1945345.00
2	Frut Tree	8265	8,585,464.65	8585464.65
3	Chicks	11745	5,872,500.00	5872500.00
Total Allocation			16,403,309.65	16,403,309.65
Cocount Seedling Issued - 9000				

Table 12.6 : Special Project - 2021

S.N	Sector	No.of Project	Allocation (mn)	Expenditure (mn)
1	Agriculture	28	36.50	36.50
2	Livestock	9		
3	Marketing	16		
4	Intersty	19		
5	Fishing	1		
Total		73	36.50	36.50
Beautician		37	0.185	0.185

Table 12.7 : Home Economic - 2021

S.N	Sector	No.of Project	Alloation (mn)	Expenditure (mn)
1	Training	53	1.908	1.908

Table 12.8: Samurdhi Assistance Families - 31.12.2021

S.N	Divisional Secretariat	Samurdhi Assistance Families		No. of Families according to Samurdhi Assistance					
		Families	Members	420/=	1500/=	2500/=	3500/=	Total	Total
1	Delft	850	2,625	-	373	128	349	850	850
2	Islands South	2,432	8,858	-	716	357	1,359	2,432	2,432
3	Islands North	1,966	7,095	-	534	392	1,040	1,966	1,966
4	Karainagar	2,234	7,292	-	783	407	1,044	2,234	2,234
5	Jaffna	5,266	17,699	-	2,007	783	2,476	5,266	5,266
6	Nallur	6,198	19,993	-	2,206	1,212	2,780	6,198	6,198
7	Valikamam South West	7,565	25,598	-	2,429	1,372	3,764	7,565	7,565
8	Valikamam West	5,002	19,050	-	1,352	767	2,883	5,002	5,002
9	Valikamam South	7,614	25,743	-	2,359	1,418	3,837	7,614	7,614
10	Valikamam North	7,002	24,931	-	1,880	1,397	3,725	7,002	7,002
11	Valikamam East	9,786	35,173	1	2,847	1,746	5,192	9,786	9,786
12	Thenmaradchi	7,989	26,994	1	2,503	1,512	3,973	7,989	7,989
13	Vadamaradchi South West	6,232	20,576	-	2,117	1,182	2,933	6,232	6,232
14	Vadamaradchi North	5,096	17,358	-	1,656	906	2,534	5,096	5,096
15	Vadamaradchi East	3,212	10,649	-	1,067	606	1,539	3,212	3,212
Total		78,444	269,634	2	24,829	14,185	39,428	78,444	78,444

Table 12.9: Achievement of Public Employment Service Centre - 2021

S.N	Description	Unit (Nos)							
		2014	2015	2016	2017	2018	2019	2020	2021
1	Registered Job Seekers	1,371	13,002	12,819	7,063	8,797	8,531	2891	786
2	Collected Vacancies	1,826	2,363	1,912	1,730	1,395	1,986	2941	1626
3	Job Matching Conducted	1,025	6,530	5,020	1,382	1,583	1,515	2338	1312
4	Referred Vacancies	840	1,238	1,650	1,530	980	1,050	2100	1626
5	Referred Job Seekers	1,056	4,200	5,020	4,580	5,600	4,460	2700	1312
6	Job Placements	473	424	494	675	723	928	653	286
7	District Job Fair	1	-	-	1	1	1	1	3

Source: Department of manpower & Employment, District Secretariat, Jaffna

Table 12.10: Programme Implemented in Jaffna District by INGOO & LNGOO - 2021

S.N	Name of the NGO	Allocation Rs in Mn	Expenditure Rs in Mn
International Non-Government Organizations (INGOO)			
1	Aide et Action	2.59	1.708
2	Care for Education	3.15	2.40
3	Caritas	18.6	18.4
4	Humedica	11.06	9.08
5	Helvetas	9.265	4.75
6	Humanity and Inculsion	2.30	0.958
7	Oxfarm	45.87	26.87
8	Palam project	16.10	13.28
9	Solidarity Center	9.50	3.76
10	Search for common Ground	10.05	4.656
11	SOS Children Village	55.10	44.72
12	The Halo Trust	33.968	33.968
13	WE Effect	3.896	3.286
14	World Vision	176.20	176.20
Local Non-Governmental Organizations (LNGOO)			
1	Association for Health and Counselling (Shanthikam)	27.85	25.20
2	Chrysalis	3.663	1.649
3	Center for women and Development	4.81	2.40
4	Centre for Child Development (CFCD)	13.87	5.322
5	Family Rehabilitation Center (FRC)	1.35	1.145
6	FRIENDS	4.00	3.75
7	Helthy Lanka	2.14	2.14
8	Jaffna Social Action (JSAC)	63.48	42.77
9	Jaffna Jaipur Centre for Disability Rehabilitation (JAIPUR)	13.45	6.78
10	Lanka Evangelical Alliance Development (LEADS)	3.976	3.976
11	National Pece Council (NPC)	1.915	0.898
12	Oferr (Ceylon	3.675	3.23
13	Rural Development Foundation	1.199	1.207
14	Sarvodayam	6.97	5.93
15	Social Organization Networking for Development (SOND)	8.90	6.6
16	Y Gro LTD	56.70	30.35
17	Women in Need	2.13	2.13
Total		664.027	535.813

Source: District Secretariat, Jaffna

Table 12.11: Disaster Activates - 2021

S.N	Divisional Secretariat	Affected		No. of Persons Death	No. of House Damages	No of Renovation Welfare Centre	Provision of Cooked meals & Dry Ration		Drought (Water facilities)	
		Families	Members				Families	Members	Families	Members
1	Delft	1,112	3,341	-	57	-	-	-	1112	3,341
2	Islands South	2,320	7,595	-	56	-	-	-	2320	7,595
3	Islands North	1,491	4,892	-	13	-	-	-	1491	4,892
4	Karainagar	2,457	7,924	-	30	-	60	227	2397	7,697
5	Jaffna	-	-	-	10	-	-	-	-	-
6	Nallur	2	5	-	24	-	2	5	-	-
7	Valikamam South West	39	138	-	173	-	39	138	-	-
8	Valikamam West	-	-	-	157	-	-	-	-	-
9	Valikamam South	-	-	-	80	1	-	-	-	-
10	Valikamam North	1	7	-	10	1	1	7	-	-
11	Valikamam East	6	22	-	113	-	6	22	-	-
12	Thenmaradchy	24	63	-	638	-	24	63	-	-
13	Vadamaradchy South West	-	-	1	68	-	-	-	-	-
14	Vadamaradchy North	105	370	-	137	-	105	370	-	-
15	Vadamaradchy East	190	435	1	5	-	190	435	-	-
Total		7,747	24,792	2	1,571	2	427	1,267	7,320	23,525